F.No. 33-38/2016-MIDH (AAP) Government of India

Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No-434 Krishi Bhawan, New Delhi-1 Dated: 01 July, 2016

To

Nodal Officer & Mission Director (Hort. & Food Processing), Govt. of Uttarakhand, Garden Circuit House, Dehradun-248003.

Subject:

Implementation of Horticulture Mission for North East and Himalayan States (HMNEH) under MIDH programme-Approval of Annual Action Plan (AAP) 2015-16-regarding.

Sir.

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of **Uttarakhand** during 2016-17 at an outlay of **Rs. 5837.1 lakhs** (including Rs.212.6 Lakh Spill over activity/ unspent balance and Rs. 2180.0 Lakh Committed liabilities) as per following details:

(Rs. In lakh)

	Total	GOI Share (60%)	State Share (40%)
Total Outlay-2016-17	3444.4	3100.0	344.4
Spill over Activity/ Unspent Balance	212.6	191.4	21.3
Committed liabilities	2180.0	1962.0	218.0
Total	5837.1	5253.4	583.7

- 2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-
- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects were approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.

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- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of TL seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
 - IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
 - X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
 - XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.

- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2013-14 and Utilization Certificate for 2014-15, if not submitted so far, should be furnished to facilitate release of funds during 2015-16.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website **www.tmnehs.gov.in** by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- 3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on $4^{th}-6^{th}$ April, 2016.

Encl: as above

Yours faithfully,

(M.K. Mishra)

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Under Secretary to the Govt. of India

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S.NO	Activities	Unit	Dhy Target	Financial	GOI ·	State	
3.110		Onec	Phy Target	Outlay	Share	Share	%
	R&D			15.0	13.5	1.5	0.4
1	Nursery and planting Materials	No.	4.0	50.0	45.0	5.0	1.3
. 2	Establishment of new gardens / Area Expansion	Ha.	2435.0	501.0	450.9	50.1	13.1
	Mushroom		5.0	38.0	34.2	3.8	1.0
3	Maintenances 1 & 2 Year	Ha.	1456.0	140.3	126.2	14.0	2.7
4	Rejuvenation/ replanting	Ha.	135.0	27.0	24.3	2.7	0.7
5	Creation of Water resources	No.	58.0	44.7	40.2	4.5	1.2
6	Protected cultivation	Ha.	161.6	717.8	646.1	71.8	28.1
7	Promotion of IPM/INM	Ha.	0.0	0.0	0.0	0.0	0.0
8	Adoption of Org Farm + Vermi compost Units	На.	340.0	35.0	31.5	3.5	1.2
9	Centre of Excellence	No.	0.0	0.0	0.0	00	0.0
10	Beekeeping	No.	2501.0	24.0	-21.6	2.4	0.6
11	Horticulture Mechanization	No.	212.0	169.0	152.1	16.9	4.6
12	FLD	No.	0.0	10.0	9.0	1.0	0.3
13	Human Resource Development (HRD)	No.	1501.0	38.6	34.7	3.9	1.0
14	Post Harvest Management	No.	71.0	254.9	229.4	25.5	7.2
15	Markets	No.	2.0	16.5	14.9	1.7	0.4
	Food Processing		0.0	1200.0	1080.0	120.0	32.0
16	Awareness, survey, Special Intervention etc.		12.0	69.0	62.1	6.9	1.6
18	Mission Management		0.0	40.7	36.6	4.1	1.1
19	Institutional Strengthening		0.0	18.0	16.2	1.8	0.5
20	TSG at State Level		0.0	35.0	31.5	3.5	0.9
	Total		8893.6	3444.4	3100.0	344.4	100.0
	Spill over		119.7	212.6	191.4	21.3	
	Committed liabilities			2180.0	1962.0	218.0	101111111111111111111111111111111111111
	G. Total	1	9013.3	5837.1	5253.4	583.7	********

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a) Pub	- Upgra		b) Priva		5,	Smal			0,	h) Priv			a) Pub	Hitto	l Plant	Total		7. 17. 17. 17.		0.20	2
a) Public Sector	ding nursery Infrastructu		b) Private Sector		a) i dono opode	Small Nursery (1 ha)			and October	h) Privata Sector			a) Public Sector		Plantation Infrastructure and Development			RESEARCH & DEVELOPMENT Rs. 100.00 lakh/Project	2	ACHVITY	2
Up to Rs. 10.00 lakt/nursery of 100% of Public Sector 4 ha, on prorata basis	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)		Rs. 15 lakh/one ha unit		No. 13 latuvulle flatuill	D. 47 15/2 2			NS. 43 MINITED III.	Re 25 lakh/ha imit		-	Rs. 25.00 lakh/ha	Production of planting material Public Sector	nd Development			Rs. 100.00 lakh/Project	ω	permissible	
f 100% of Public Sector	(4 ha)	sector, creaff linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duriv certified for its quality.	100% to public sector and in case of private	produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/free spices/plantation crops aromatic plants, per year, duly certified for its quality.	1007% to public sector and in case of private sector, credit linked back-ended subskiy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will		crops/ tree spices/ aromatic trees/plantation crops ner year, duly certified for its quality.	ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit	10.0% to pulsic sector limited to Ks 100 lakthunit and in case of private sector, credit linked back- ended subsity @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4	ner year, duly certified for its quality.	ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops	and in case of private sector, credit linked back- ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4	100% to public sector limited to Rs 100 lake/inst	erial Public Sector			of (i) Seed & Planting material including import of planting material (ii) Technology standardization and (iii) Technology acquisition and (iv) imparting training and FLD, on project mode, with 100% assistance.	Central Government Institutes under ICAR, CSIR, SAUs, National level Govt. agencies and others location specific Institutes will take up need based	4	Pattern of Assistance	
2	*.	·			N		-					-			0.00	000				Phy Target	
20.00			0.00		30.00				0.00				8		10,00	45.00		15.00		Fin. Outlay	
18.00			0.00		27.00				0.00			0.00			13.30	2		13.50		GOI Share	(Rs. in Lakhs)
2.00			0.00	· · ·	3.00				0.00			0.00			1.00	3		1.50		State Share 10%	
			4		. 1		-					,							Phy Fin	Spill over	
			30	•									1.	-	+			.	-	Remark	Rs. Lakhs

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	29.03	32.26	297.00		naintance	Sub total Maintance
	13.21	15.36	128 00			2nd Year
ŀ	2	16 90	160			1st Year
	30	33	110		Otal	Maintenance without Integration
	13.50	15.00	50			Apple
	1.35	1.50	5.0			Pomegranate
	6.75	7 50	25.0			Guava
	8 10	9.00	30.0			Mango
			1	Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		
	0.00			meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas.		mango, guava and pomegranate)
1	3	8		Maximum of Bs 0.40 labbles (40% of the cost) for	o, guava, litchi, pomegranate, Rs. 1 00 lakh/ha	b) Without Integration (includes Rs. 1.00 lakb/ha
	1.08	1.20	6.00		Maintance	Sub total Maintance
	1.08	1.20	, 6			2nd Year
1	0.00	0.00			-	1st Year
ĺ	0.00	0.00	0.00			Maintenance without Integration
	0.00	0.00	0.00		otal	Sub total
	0.00	0.00		meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	I NO. 1 FO IGNUITIO	of the second se
1				in 3rd year).	Do 1 25 1-15-5-0	h) Without integration
	0.00	0.00		meating in our substant real, "40% or cost; for meeting the expenditure on planting material and cost of material for dip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90%	NS, Z.OO RINTER.	ingation
1 1					orchard)	viii) Ultra high density (Meadow orchard)
			-	ruits - Perennials	Fillen edoto asteriami	Fruits - Perennials
				ns / Area Expansion	Establishment of new gardens / Area Expansion	Est
	45.00	50.00	4.00			Sub-total Planting material
- 1	0.00	0.00		50% of cost	Rs. 200.00 lakh	b) Private sector
- 1	0.00	0.00		100% of cost	Rs. 200.00 lakh	a) Public sector
1	0.00	0.00		40% of cost to private sector	Rs. 250.00 lakh	
i I	0.00	0.00		100% of cost to public sector	Rs. 250.00 lakh	
- 1						Setting up of new TC Units.
	0.00	0.00		50% of cost to private sector	Rs. 20.00 lakh	
	0.00	0.00		100% of cost to public sector	Rs. 20.00 lakh	a) Public Sector
1					e Culture (TC) units	Strengthening of existing Tissue Culture (TC) units
	0.00			4 ha, on prorata basis maximum of Rs 5 00 lakh/nursery	4 ha on prorata basis	

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Impellite by the experience on planting inserial, cost of the system, NALPAR, and crypt management at the lat 75% in 270 year & 50% that and 75% in 3 hardaments of 60:2020 subject to survival rite. In 3 hardaments of 60:2020 subject to survival rite. In 3 hardaments of 60:2020 subject to survival rite. In 3 hardaments of 60:2020 subject to survival rite. In 3 hardaments of 60:2020 subject to survival rite. In 3 hardaments of 60:2020 subject to survival rite. In 100 to 100	Г	Ţ	Τ-				T		_	Τ.	Τ-	Γ	_	_	Т	T	Т	1	T	_	T	Γ	Т	,					т	T	T			Т	1		Τ.	<u> </u>	_	 :	-
No. 60.000ths	Grand Total Area Expans	Sub-total spices			(black pepper)	Perennial spices	spices	Seed spice and Rhizomatic			Other farmers	Small & Marginal Farmers	Loose Flowers	Other farmers	ornali orivial Girlar Falliters	Building flowers	Other farmers	Small of Malginal Familiers	Cut flowers	Flowers	Sub-total	Hybrid			2nd Year	1st Year	Maintenance without Integra		Peach	Pear	Cuus	Wallot	Anola	Guava	Apple	Litchi	Mango	о) изпростиедляют	b) Without Integration		imgation
reseting the exponentique on planting an individual cost of 2000 system, NMM/PAC, canopy immagning the cost of 75% in 2nd years 8 50% in 3 stratiments of 2020/20 subject to survival rate of 75% in 2nd years 8 50% in 3 sty and for preminish all 2LSCS. Crops and for non peasimal crops in 2 installments of 2020/20, subject to survival rate of 75% in 2nd years for preminish all 2LSCS. 150 22.00 24.30 2.70 1.80 2.70 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.8	sion					Rs. 50,000/ha		Rs.30.000/ha	area of 4 ha per benefich			Rs. 40,000/ha		do	Rs. Lou laktiona	7	do	Rs. 1.00 laknyna	J	m of 2 ha per beneficiary		Rs.50,000/ ha	Vegetable (For maximum are	al Maintance			tion	ub total										ks. 60,000ma	Po 60 000/ba	·.	ING. 1.00 Idiviriid
150 27.00 0.00 0.00 0.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 19.72 1.08 60 10.80 9.72 1.08 9.72			will be @ 50% of cost.	For (i) and (ii) above, in the case of TSP areas,	for meeting the expenditure on planting material and cost of material for INM/IPM etc.	Maximum of Rs. 20,000/- per ha (@40% of cost)	meeting the expenditure on planting material and cost of material for INM/IPM etc).	Maximum of Rs. 12 000/2 per ha (40% of cost) for	ary)	L	25% of cost	40% of cost		25% of cost	40 % of the cost		25% of the cost	40% of cost	100)	L	40% of cost in general areas	a of 2 ha per beneficiary)					-										maximum of Rs. 0.30 lakh/lna (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	Maximum of Bo 0.20 lath/ho /50 0/ of post for	of drip system, INMIPPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments	meeting the expenditure on planting material, cost
0.00 0.00 0.00 0.00 27.00 24.30 2.70 18.00 16.20 1.80 36.00 32.40 3.60 10.80 9.72 1.08 13.50 12.15 1.35 3.60 3.24 0.36 9.00 8.10 0.90 12.15 1.35 14.67 132.03 14.67 31.00 61.50 55.35 6.15 45.30 40.77 4.53 106.80 96.12 10.68 131.25 118.13 13.13 131.25 118.13 13.13 131.25 10.00 0.00 0.00 0.00 0.00 0.00 70.00 40.50 4.50 4.50 120.00 108.00 7.00 40.00 120.00 108.00 12.00 25.00 500.95 450.86 50.10 96.00	2435.00	800.00						000		185.00		125.0		-	. 60.00			-		İ	525.00	525		1153.00	128.00	1025.00	0.0.0	07.70	260	20	75	25	60	60	200	100	150				
0.00 0.00 2.70 1.80 1.08 1.08 1.35 31 1.35 31 1.35 31 1.35 31 31 31 31 31 31 31 31 31 31				•		0.00				7	0.00			0.00	•		0.00				i				i		1											0.00	3		0.00
31.00 31.00 40.00 25.00 96.00	450.86	108.00		÷		0.00	00.801		3	63.00	0.00	22.50		0.00	40.50		0.00	0.00		`	118.13	118.13		96.12	40.77	55 35	102.00	12.10	8.10	3.24	12.15	4.05	9.72	9.72	32.40	16.20	24.30	0.00	,		0.00
	50.10	12.00			-	0.00	12.00			7.00	0.00	2.50	-	0.00	4.50		0.00	0.00			13.13	13.13		10.68	453	6 15	, 14.07	1.35	0.90	0.36	1.35	0.45	1.08	1.08	3.60	1.80	2.70	0.00	,		0.00
5.58 5.58 5.58 5.58 5.58 5.58		25.00			-		25	1		Ī					40								-				31.00	3				31									
	39.33	3.75					3.75	!		30.00				-	30								4	_		-	0.00	1		-		5.58									

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-			10.68	96.12	106.80	2.40	50% of the cost limited to 4000 Sq.m per beneficiary.	to 2080 Sq. m)	(i) Lubular structur
			4.30	38.71	43.01	0.80		up to 1008 Sq. m)	Hilly areas.
			11.22	100.98	112.20	2.40	to 50% of the cost limited to 4000 Sq.m per beneficiary.	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	(i) Tubular structur
			17.07	153.59	170.66	2.80		Rs. 1060/Sq.m (up to 500 Sq. m)	Hilly areas.
		·	7.95	71.55	79.50	1.50	50% of the cost limited to 4000 Sq.m per beneficiary.	m) (up to 500 Sq.	(i) Lubular structur
			0.00	- 0.00				ystem	(b) Naturally ventilated system
			0.00	0.00	0.00		m 50% of cost for a maximum area of 4000 sq. m per beneficiary.	Rs. 1400/Sq. m (>2080 Sq. m lupto 4000 Sq.m)	Fan & Pad system
.		-	0.00	0.00	0.00			Rs. 1420/Sq. m (>1008 Sq. r up to 2080 Sq.m)	Fan & Pad system
			0.73	6.59	7.33	0.10	Rs. 1465/Sq. m (>500 Sq.m up 50% of cost for a maximum area of 4000 sq. m per to 1008 Sq.m) beneficiary.	Rs. 1465/Sq. m (>500 Sq.m u to 1008 Sqm)	Fan & Pad system
		.	0.00	0.00	0.00		Rs. 1650/Sq.m (up to area 500 50% of cost for a maximum area of 4000 sq. m per Sq. m) beneficiary.	<u> </u>	Fan & Pad system
						:			a) Green House structure
	0.00	0.00	4.47	40.23	44.70	58.00	vation	Protected cultivation	Sub-total
			0.72	6.48	7.20	00	50% of cost. Maintenance to be ensured by the beneficiary.	Rs. 1.80 lakh/unit in hilly areas	Hilly areas.
	-		3.75	33.75	37.5	50	as 50% of cost. Maintenance to be ensured by the beneficiary.	and and areas	Fiain areas
			0.00	0.00			e of water	em for individuals- for storage	ii) Water harvesting system
			0.00	0.00	0.00		100% of cost for 10 ha command	Rs. 25 lakh/ unit for Hilly areas.	. Hilly areas.
		-	0.00	0.00	0.0		100% of cost for 10 ha command	Rs. 20.00 lakh in plain areas	Plain areas
							Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining	m ponds/on farm water rese	Community tanks/on fan
					-		i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10	arm ponds/on farm water res	i) Community tanks/on fa
						ť		rces	Community tanks
	0.00	0.00	2.70	24.30	27,00	135.00		4	Cartin SW-time
			-						Canopy management Mango
			2.70	24.30	27.00	135.00	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	Rs. 40,000/ha	Rejuvenation/ replacement of senile plantation including
	4.00	1.00	3.80	34.20	38.00	5.00			Sub-total mushrooms
			0.80	7.20	8.00	1.0	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	Rs. 20.00 lakh/ unit	Private Sector
		-	0.00	0.00	0.00		100% of the cost.	Rs. 20.00 lakh/ unit	Public Sector
									Compost making unit
	_		0.60	5.40	6.00	1.0	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	Rs. 15 lakh/ unit	Private Sector
			0.00	0.00	0.00		100% of the cost.	Rs. 15 lakh/ unit	Spawn making unit Public Sector
	4		2.40	21.60	24.00	3.0	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	Rs. 20.00 lakh/ unit	Private Sector
			0.00	0.00	0.00		100% of the cost.	Rs. 20.00 lakh/ unit	Public Sector
									Production unit
	0.00		14.00	62.021	07.041	1400.00	-		Mushrooms
	2.00	0 00	4 00	40000	30.076	1156 00		rion maintenance	Grand Total Area Evpans

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) Hacker (abas 20 FTO FF)	Horticulture Mechanization	Sub-total	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Hives	Honey bee colony	Production of bee colonies by bee breeder	Production of nucleus stock (Public sector)	Pollination support through beekeeping	Sub-total	ii) Vermibeds	i) Vermi compost Units (HDPL)		(Permanent)	iii) Vermi compost Units /organic input production unit	Adoption Organic Farming	Sub-total protected cultivation	h) Cost of planting material & cultivation of Camation & Gerbera under poly house/shade net house.	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	f) Cost of planting material & cultivation of high value vegetables grown in poly house	e) Anti Bird/Anti Hail Nets	i) Tubular structure	ridshe widerining	Plastic Mulching
S.VU BKN/UNIC			Rs. 20,000/set	Rs 2000/ per hive.	Rs.2000/colony of 8 frames	Rs, 10.00 lakh	Rs. 20.00 lakh	1 beekeeping		do	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	HDPE Vermibed.	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for	ganic input production un			Rs. 610/Sq.m	Rs. 700/Sq.m	Rs.140/Sq. m	Rs.35/- per Sq.m	Rs. 710/Sq.m	Ns. 30,000/12a (of fillity areas	Rs. 32,000/ha
.2% or cost, subject to a maximum of Rs. U./5 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal tamers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per	0.00		40% of the cost limited to one set per beneficiary.	40% of cost limited to 50 colonies / beneficiary.	40% of cost limited to 50 colonies / beneficiary.	40% of cost for producing min. of 2000 colonies / year	100% of the cost.			do	Rs.1,00,000/ unit for permanent 50% of cost conforming to the size of the unit of structure and Rs. 16,000/unit for 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	Rs. 1,00,000/ unit for permanent [50% of cost conforming to the size of the unit of structure and Rs. 16,000/unit for [30'x8'x2.5' dimension of permanent structure to be	1			50% of cost limited to 4000 Sq. m per beneficiary.	50% of cost limited to 4000 Sq. m per beneficiary.	50% of cast limited to 4000 Sq.m. per beneficiary.	50% of cost limited to 5000 Sq.m per beneficiary.	50% of cost limited to 4000 Sq.m per beneficiary.	20% of the waar cost inflied to 2 had beil benericary.	50% of the total cost limited to 2 ha per beneficiary.
Ċ٦		2501.00		1250	1250				340.00		300		40			161.60	5.50	0.80	4.00	16	0.30	0.00	75
3.75		24.00	0.00	10.00	10.00	4.00	0.00		35.00	0.00	15.00		20.00	-		717.85	82.50	28.00	28.00	28.00	10.65	9.20	12.00
မ မ မ		21.60	0.00	9.00	9.00	3.60	0.00		31.50	0.00	13.50		18.00	0.00		646.06	74.26	25.20	25.20	25.20	9.59	8.28	10.80
ი. 0.აგ		2.40	0.00	1.00	1.00	. 0.40	0.00		3.50	0.00	1.50		2.00	0.00		71.78	8.25	2.80	2,80	2.80	1.07	0.92	1.20
		0.00						0.00	0 00						9	0.74	0.7403						
		0.00		,					3			. ,				22 58	22.578						
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	Outside the state	enerc eur untmax		HRD for Gardeners	Entrepreneurs		FLDC private sector	FLDC Public sector	Line Demonstration (FLD)	Technology Dissemination through demonstration/Fr	Sub-total	, 5 <u>6</u>	iv) Self-pmnelled	iv) Self-propelled Machinery	SC, ST, Small		General category	b) Power tiller (SC, ST, Small	General category	a) Power tiler (below 8 BHP)	ii) Power Tiller	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)
					\$	& Developr	sector	ector	tration (FLD)	ont		C, ST, Small &		elled Horticulture	SC, ST, Small & Marginal famers		ory	b) Power tiller (8 BHP & above)	SC, ST, Small & Marginal famers	Ş.	(below 8 BHP)		
(e) Exposure visit of farmers	Project based as per actual.	Rs. 1000/day per farmer including transport	Training of farmers	Rs. 15.00 takh / unit	or Force variety distric	nent (HKD)				Rs. 25.00 lakh		בייס ומוחו להם חווור	250 lakh ner init	2.50 lakh per unit	1.50 lakh per unit		1.50 lakh per unit		1.00 lakh per unit	1.00 lakh per unit	·		3.00 laktyunit
farmers	100% of the cost.	100% of the cost.	ers	100% of the cost.	Vears, cost of infrastructure not to be claimed.				change	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No		ounject, to a maximum or ris. I.ve laktivum ton general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakhlunt.	Rs. 1.25 lekh/unit.	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC; ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and		Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs.0.50 lakh/unit.			25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit
		1000									212	<u>9, a 3, 4</u>		<u> </u>	of d	of.	8.		or 55	of d 3.7 Y			45
	7.50	10.00		0.00	0.00			10		·.	169	-37.50		00.6	41.25		4.80		27.50	3.20			45.00
0.00	6.75	9.00	0.00	0.00	0.00			9.00	· ·		152	33.75		5.40	37.13	. ` .	4.32	0.00	24.75	2.88	0.00	0.00	40.50
0.00	0.75	1.00	0.00	0.00	0.00			1.00	· ·		17	3.75		0.60	4.13	- 4	0.48	0.00	2.75	0.32	0.00	0.00	4.50
	4.5	2.825						6.5													-		
-																							

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	1 13.75		1.38	12.38	13.75		Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	b) Hilly Area	
		.	0.00	0.00			Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	Rs. 25.00 lakh/unit.	a) General Area	
			0,00	0.00				essing unit	Primary/ Mobile / Minimal processing unit	
. ,			0.00	0.00	0.00		50% of the total cost.	Rs. 5.00 lakh/unit	Evaporative / low energy cool chamber (8 MT)	
			0.00	0.00	0.00		do		project in Hilly areas	
j	1 26.25		2.63	23.63	26.25	-1	do	Rs. 1.00 lakh/MT	project in general areas	Ţ.,
.			0.00	0.00	0.00	-	Rs. 26.00 lakh for 9 MT (NHM & Credit linked back-ended subsidy @ 35% of the HMNEH), and prorata basis for cost of project in general areas and 50% of cost in	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for	b) Hilly Area	
,							cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	HMNEH), and prorata basis for lesser capacity, but not below 4 MT		
		-	0.61	5.46	6.07	_	Credit linked back-ended subsidy @ 35% of the	00 lakh for 9 MT (NHM &	a) General Area	
	-		0.00	0.00				-	Refer vans/ containers (general areas)	
			10.00	90.00	100,00	2	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 10,000/MT, (max 5,000 MT capacity)	b) Hilly Area	·
	-		0.00	0.00	0.00		Credit inked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	capacity)	a) seneral Area	
			0.00	0.00			u) Cold storage Unit Type z – PEB structure for multiple temperature and product use, more than 6 chambers	PEB structure for multiple tempe	u) Cold Storage Unit Type 2 -	
			0.75	6.75	7.50	,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	Rs. 15.00 lakh/ unit of 30 MT capacity	Cold room (staging) (Hilly areas)	
			10.00	90.00	100.00	50	50% of the capital cost.	Rs. 4.00 lakh/unit with size of 9Mx6M	Pack house / On farm collection & storage unit	
							T MANAGEMENT	ES		11
	0.00 17.27		3.86	34.74	38.60	1501.00			Sub-total	
	4		0.60	5.40	6.00		100% of the cost on actual basis.	Rs. 6.00 lakh / participant	Outside India	
	N		0.40	3.60	4.00	100	100% of the cost.	Sudy tour to progressive States/ Rs.8UJJday per participant plus units (group of minimum 5 TA/DA, as admissible participants)	units (group of minimum 5 participants)	
	0.44		0.36	3.24	3.00	400	O THE COSE	TA/DA, as admissible		
	,		0.00	0.00	2		aff/ field functionaries	Training / study tour of technical staff/ field functionaries	Within the State	
)	0.00	0.00	0.00		Project Based. 100% of air/rail travel cost.	Rs. 4.00 lakh / participant	Outside India	
i	3.5		0.75	6.75	7.50	,	100% of the cost	Project based as per actual.	Outside the State	
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Information dissemination through publicity, printed literature etc and local	District level	State level	National level	International level	Seminars, conferences, work	Institutional Strengthening, hire/purchase of vehicles, hardware/software	preparation, computerization, contingency etc.	and implementing agencies for administrative expenses, project,	13	Sub-total	Food processing units		Sub-total	Gravity operated rope way in hity Rs. 15.00 lakh/km	Quality control analysis lab	Quality control/ analysis lab	b) Hilly Area	a) General Area	Collection, sorting/ grading, packing units etc.		Sub-total	Pusa Zero energy cool chamber Rs. 4000 per unit	Low cost onion storage structure Rs. 1.75 lakir/per unit (25 MT)	Upgraded unit	New unit	i idadiyaduli dilik (low yooy)
Rs. 0.40 lakh/ block	Rs. 2.00 lakh /event	Rs. 3.00 lakh /event	Rs. 5.00 lakh per event.	Rs. 7.50 lakh per event.	Seminars, conferences, workshops, exhibitions, Kisan Mela,	Project based	(SHM) / implementing Agencies	5% or total annual expenditure on the basis of appraised needs to State Horticulture Mission	Mission Management		Rs. 800 lakh/unit	FOOD PROCESSING		y Rs. 15.00 lakh/km	Rs. 200,00 lakh	Rs. 200.00 lakh	Rs.15.00 lakh	Rs.15.00 takh	acking units etc.	Functional infrastructure for:		Rs. 4000 per unit	Rs. 1.75 lakh/per unit	Rs.1.00lakh/unit for up-gradation	Rs.2.00 lakh/unit for new unit	and Rs.1.00lakh/unit for up- gradation
100% of cost.	100% assistance subject to a maximum of Rs.2.00 takh per event of two days.	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	100% of cost per event of two days.	100% of cost per event of 4 days, on pro rata basis.		100% assistance.		100% assistance.	ment		Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttgrakhand		COSIS IN LINEY DIECOS.	Credit linke back-ended subsidy @ 50% of capital creet in Lilly gross	50% of cost to private sector as credit linked back	100% of the total cost to public sector as credit linked back ended subsidy	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		Functional infrastructure for:		50% of the total cost.	50% of the total cost.			on we man was
25	ഗ	သ	ω	20		0	Đ 150			0.00	8.5		2.00	12			2.00				71.00		15			3
10.00	10.00	9.00	15.00	0.00		18.00		40.71		1200.00	1200.00		16.50	0.00	0.00	0.00	16.50	0.00			254.88	0.00	1.31	0.00	0.00	0.00
9.00	9.00	8.10	13.50	. 0.00	. 0.00	16.20	5 H	36.64		1080.00	1080.00	0.00	14 85	0.00	0.00	0.00	14.85	0.00			229.39	0.00	1.18	0.00	0.00	0.00
1.00	1.00	0.90	1.50	0.00	0.00	1.80		4.07		120.00	-	0.00	ב ה	0.00	0.00	0.00	1.65	0.00			25.49	0.00	0.13	0.00	0.00	0.00
	4					13		z ₂ 5	8 i	0.00				8				65 -{2-			12.00		10			
	8		e e		4	j. 0				0.00	133				a li			50	1		40.88	8	0.875			

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Grand Total	Sub-total		statistical data base	Strengthening horticultural	Baseline survey and	Aggregators.	Financial Institution and	Associations and tie up with	farmers/20 ha, Growers	Interest Groups of 15-20	Organization/ FPO/FIG Farmer	Promotion of Farmer Producers	conference etc.	media, publicity, video	evaluation/evaluation, mass	& concurrent	experts/staff, studies, monitoring annum/state	at State Level for hiring	Technical Support Group (TSG) Project based, subject to a	be shared through IT network	packages in electronic form to	Development of technology
		small states/ UTs.	and Rs. 25.00 lakh for very	Rs. 50.00 lakh for small states	Rs. 100.00 lakh for large states,							As per norms issued by SFAC.					armum/state	ceiling of Rs. 50. 00 lakh per	Project based, subject to a			Rs. 1.00 lakh/ district
				activities.	100% of cost as one time grant on survey related	-		-				As per norms issued by SFAC from time to time.							100% of cost		,	100% of Cast
8918.60	37.00							,				. 1										
3444,45	172.71				5.00							10.00							35.00			10.00
3100.00	155.44	-			4.50	-		•	·		,	9.00			-				31.50			9.00
344.44	17.27				0.50				· 			1.00							3,50			1.00
344.44 119.74 212.64	4.00	-										,										
212.64	8.00															•						

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